

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.6a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Chief
Division of Budgets

Ref: **TWO STATE TRANSPORTATION IMPROVEMENTS PROGRAM INTERCITY
RAIL PROJECTS
RESOLUTION MFP-03-**

Attached is a listing of two (2) State Transportation Improvement Program Intercity Rail Projects totaling \$9,000,000.

The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																																			
2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project				Resolution MFP-03-																																			
1 \$4,000,000 Southern California Regional Rail Authority VCTC 75-Ventura Senate: 19 Assembly: 37-39	Rail Replacement Moorpark to Simi Rail Replacement from Moorpark to Simi Valley. Replace existing rail on main track of the SCRRA Ventura Subdivision from milepost 427.5 to 434.7, skipping those segments recently replaced in 1999-2001.	R954SA 75-2034 IIP / 03-04 \$0 \$0 \$0 \$4,000,000	20XX-XX 301-0042 301-0890 30.20.020.720	\$4,000,000 - \$4,000,000																																			
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2 \$5,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 58	La Mirada Downtown Junction La Mirada to Downtown Junction Third Track. Construct 5.6 miles of new third main track.	R889SA 75-2002 IIP / 03-04 \$0 \$0 \$0 \$5,000,000	20XX-XX 301-0042 301-0890 30.20.020.720	\$5,000,000 - \$5,000,000																																			
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